

Cluster 10 Wards 3 & 4

Chevy Chase, Barnaby Woods, and Hawthorne

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

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	Mayoral <u>Budget</u>	Final <u>Budget</u>		
Address Traffic and Transportation				
District Department of Transportation (DDOT) is planning to conduct a traffic study of the Connecticut Avenue corridor and will work with the ANCs along the corridor to develop a scope of work and boundaries of the study.	√			
DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.	√			
■ DDOT will be developing a District-wide Bicycle Plan.	\checkmark			
Strengthen Residential Development Controls				
A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include representatives from the ANC and the following agencies: Office of Planning, Department of Consumer and Regulatory Affairs, Office of Zoning, Department of Health, and Office of the Corporation Council.	√			
The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.	\checkmark			



Mayoral Budget

Final Budget

Enhance the Chevy Chase Commercial Area

■ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.



■ District of Columbia Public Libraries (DCPL) and the Department of Parks and Recreation (DPR) will work together through a Memorandum of Understanding to develop with the community a common design to enhance and beautify landscaping for the grounds shared by the Chevy Chase Library and Community Center. \$100,000 has been allocated to begin this effort.



■ DDOT will meet with ANC 3G and other community partners to determine the needs and desires for a Connecticut Avenue Streetscape Plan.



 DDOT will perform parking studies and work with DMPED to study the City's parking policies and determine the possibility of establishing municipal parking lots.



Improve the Quality of the Natural Environment/Open Space/Beautification

■ DCPL and DPR will work together through a MOU to develop with the community a common design to enhance and beautify landscaping for the grounds shared by the Chevy Chase Library and Community Center. \$100,000 has been allocated to begin this effort.



DPR is budgeting \$1.3 million to expand the Lafayette Recreation Center.

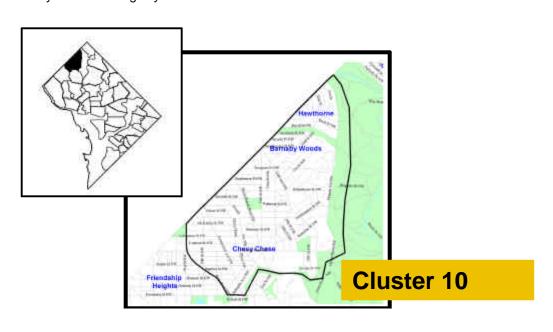


■ DPR will be unveiling a comprehensive open space initiative. A master plan is also being designed that will examine public spaces and use of parks.



■ DDOT, in partnership with the Casey Trees Endowment Fund, will conduct a citywide survey of trees along city streets.

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Cluster 11 Ward 3

American University Park, Friendship Heights, and Tenleytown

March 18, 2002

Citizen Budget Worksheet

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	Mayoral <u>Budget</u>	Final <u>Budget</u>
Address Traffic and Transportation	,	
District Department of Transportation (DDOT) will be conducting a traffic study of the Friendship Heights area and will work with ANC 3E to develop a scope of work and boundaries of the study.	\checkmark	
DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with community to develop a plan and implement traffic calming measures.	\checkmark	
■ DDOT will install a traffic signal at Nebraska Avenue and Chesapeake Street (near Wilson High School).	\checkmark	
■ DDOT will be completing a District-wide Bicycle Plan.	\checkmark	
■ DDOT will work with the Deputy Mayor for Planning and Economic Development (DMPED) to study the City's parking policies and determine the possibility of establishing municipal parking lots. DDOT will then conduct parking studies.	√	
■ DDOT will make repairs of street signs in Wards 1 through 4, as a result of the inventory currently being conducted.	\checkmark	
■ DDOT and Washington Metropolitan Area Transit Authority (WMATA) will be completing a Regional Bus Study. The buses on Wisconsin Avenue and possible circulator buses will be a part of the study.	\checkmark	



Strengthen Residential Development Controls

- A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning (OP), Department of Consumer and Regulatory Affairs (DCRA), Office of Zoning (OZ), Department of Health (DOH), and Office of the Corporation Counsel (OCC).
- The Office of Planning's Historic Preservation Office (OP/HPO) will hire one additional staff person and will increase its community outreach and education to help raise awareness of historic resources and build support for neighborhood preservation.
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.

Support Appropriate Commercial/Retail Development

- OP will preparing a Strategic Development Plan for the Tenleytown and Friendship Heights Commercial Areas.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- DDOT will investigate and meet with ANC 3E and other community partners to determine the needs and desires for a Tenleytown commercial area streetscape and beautification plan.
- District of Columbia Public Libraries (DCPL) has budgeted \$830,000 in FY 2003 and \$1.8 Million in FY04 for the construction of a new Tenleytown branch.

Mayoral Final Budget Budget





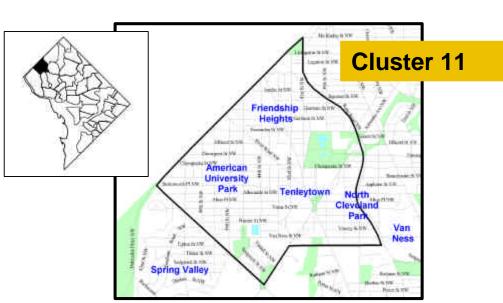














Cluster 12 Forest Hills, North Ward 3

Cleveland Park, and Van Ness

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Address Traffic and Transportation

- District Department of Transportation (DDOT) is planning to conduct a traffic study of the Connecticut Avenue corridor.
- DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with community to develop a plan and implement traffic calming measures.
- DDOT will be completing a District-wide Bicycle Plan.
- DDOT will perform parking studies and work with the Deputy Mayor for Planning and Economic Development (DMPED) to study the City's parking policies and determine the possibility of establishing municipal parking lots.
- DDOT will make repairs to street signs in Wards 1 through 4, as a result of the inventory currently being conducted.

Improve Commercial Retail and Streetscape

- DDOT will meet with ANC 3F and other community partners to determine the needs and desires for a Connecticut Avenue Streetscape Plan.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the ReStore DC neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.

Mayoral Budget

Final Budget

















<u>Budget</u>

Final Budget

Protect and Beautify the Natural Environment

- Department of Parks and Recreation (DPR) will be unveiling a comprehensive open space initiative. A master plan is also being designed that will examine public spaces and use of parks.
- DDOT, in partnership with the Casey Trees Endowment Fund, will conduct a citywide survey of trees along city streets.

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Mayoral



Strengthen Residential Development Controls

- A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning (OP), Department of Consumer and Regulatory Affairs (DCRA), Office of Zoning (OZ), Department of Health (DOH), and Office of the Corporation Counsel (OCC).
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.



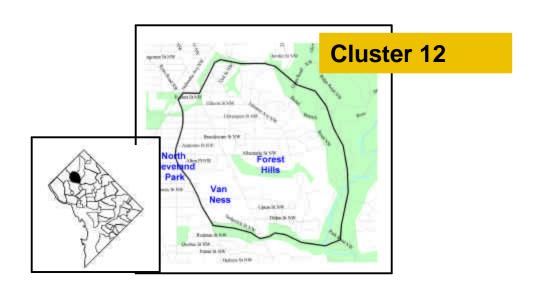


Improve Relations with the University of the District of Columbia (UDC)

- The UDC President will create a UDC-community task force focused on improving relationships.
- UDC will be conducting a Master Plan for the Van Ness Campus and will partner with the community on this effort.









Cluster 13 Ward 3

Foxhall Crescents, Foxhall Village, Georgetown Reservoir, Palisades, Spring Valley, and Wesley Heights

March 18, 2002

Citizen Budget Worksheet

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	Mayoral <u>Budget</u>	Final <u>Budget</u>
Address Traffic Management Issues		
■ The District Department of Transportation (DDOT), in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with the community to develop a plan and implement traffic calming measures.	√	
 DDOT will be completing a District-wide Bicycle Plan. 	\checkmark	
DDOT and WMATA will be completing a Regional Bus Study. The scope of the study will include additional public transportation opportunities in Cluster 13 as well as circulator buses.	\checkmark	
Protect the Environment		
■ DC Emergency Management Agency (DEMA) will develop a mitigation plan for flooded open space and other open space disasters.	\checkmark	
■ DDOT, in partnership with the Casey Trees Endowment Fund, will conduct a citywide survey of trees along city streets.	\checkmark	



Strengthen Residential Development Controls

- A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning (OP), Department of Consumer and Regulatory Affairs (DCRA), Office of Zoning (OZ), Department of Health (DOH), and Office of the Corporation Counsel (OCC).
- OP will work with the Ward 3 building and land regulation task force to review areas nominated for tree and slope overlays and will work to recommend at least one overlay in FY 2003.
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.

Improve the Palisades Recreation Center and Grounds

- Department of Parks and Recreation (DPR) will engage the community to develop and implement plans for the use of the vacant property at 5136 Sherier Place, NW. OP will work with DPR on this effort.
- DPR has budgeted \$335,000 in FY 2003 for improvements to the Palisades Recreation Center.

Mayoral Budget

Final Budget

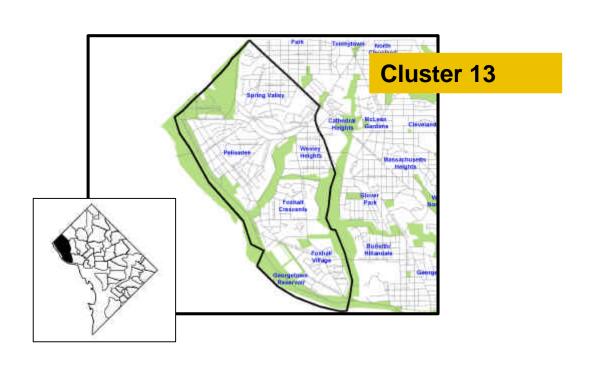














Cluster 14 Ward 3

Cathedral Heights, Glover Park, Mass. Ave. Heights, and McLean Gardens

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments in Mayor's Budget				
	Address Concerns Around Housing, Neighborhood Character, and Land Use Development	Mayoral <u>Budget</u>	Final <u>Budget</u>	
	■ The Department of Parks and Recreation (DPR) will implement a new initiative that will improve and/or replace all site amenities.	\checkmark		
	OP will conduct a needs assessment in the Glover Park commercial area to further identify issues that may lead to a Small Area Plan.	\checkmark		
	■ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>ReStore DC</i> neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	✓		
	■ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	\checkmark		
	■ A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning, Department of Consumer and Regulatory Affairs, Office of Zoning, Department of Health, and Office of the Corporation Counsel.	√		
	■ The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3.	\checkmark		



Improve Transportation, Streets, and Utility Infrastructure

- The District Department of Transportation (DDOT) will work with the community to identify other street improvement projects following the completion of the FY 2002 projects.
- DDOT will begin to upgrade series circuit street lights in Glover Park in conjunction with FY 2002 road improvement projects.
- DDOT and the Washington Metropolitan Area Transit Authority (WMATA) will be completing a Regional Bus Study.
- DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with community to develop a plan and implement traffic calming measures.

Address Parking Issues

- The Mayor has announced the creation of a Parking Task Force, which will be investigating changes to the Residential Permit Parking program. Work will continue into FY 2003.
- DDOT will work with DMPED to study the City's parking policies and determine the possibility of establishing municipal parking lots. Parking studies to be performed in FY 2003.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.

Mayoral Final Budget Budget





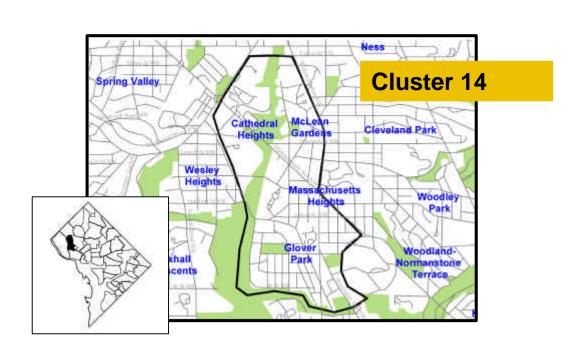














Cluster 15 Ward 3

Cleveland Park, Woodley Park, Mass. Ave. Heights, and Woodland-Normanstone Terrace

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Mayoral **Budget Budget Enhance and Enforce Building and Land Regulations** A Ward 3 building and land regulation task force will be formed to deal with the many issues in the subject area. The task force will include the ANC and the following agencies: Office of Planning (OP), Department of Consumer and Regulatory Affairs (DCRA), Office of Zoning (OZ), Department of Health (DOH), and Office of the Corporation Counsel (OCC). OP will evaluate the existing Large Tract Review process. The Department of Insurance and Securities Regulations (DISR) will meet with the Commercial Fire Rating Division of the Insurance Services Office (ISO) to encourage them to undertake a study to establish a uniform Building Code Effectiveness Grading Schedule. OP's Historic Preservation Office will hire an additional staff person to review construction projects in historic districts. The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 3. Increase Traffic Safety in Neighborhoods ■ The District Department of Transportation (DDOT) will be making repairs on street signs in this Ward, based on the surveying that is currently being completed. DDOT, in partnership with Howard University, is developing criteria to be used for implementing traffic calming measures. DDOT will then work with community to develop a plan and implement traffic calming measures.



Protect the Environment

- DDOT will be completing a District-wide Bicycle Plan.
- The Department of Parks and Recreation (DPR) will be unveiling a comprehensive open space initiative. A master plan is also being designed that will examine public spaces and use of parks.

Mayoral <u>Budget</u>

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Manage Tour Bus Traffic

■ The Ward 3 Neighborhood Service Coordinator will form a working group of the Ward 3 Traffic Policy Committee to address the traffic concerns in cluster 15 that arise from tourist-related traffic, including the National Zoo, the National Cathedral, and the Woodley Park convention hotels. The working group will have representatives from DDOT, DPW Parking Enforcement, MPD as needed, ANC 3C, and the Woodley Park and Cleveland Park Citizen Associations.

